

BRIEFING FOR PLANNING AND INFRASTRUCTURE PORTFOLIO HOLDERS

13 DECEMBER 2023

INFRASTRUCTURE FUNDING STATEMENT

District Councils are required to produce an Infrastructure Funding Statement (IFS) on an annual basis, as a result of changes to legislation introduced by the Community Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019.

The IFS provides a summary of the financial contributions sought and received from developers for the provision of infrastructure to support development in North West Leicestershire for the specific reporting which runs from April to March.

We are required to publish the IFS and to also submit it to Government. This is required to be done by 31 December 2020 each year.

Due to capacity issues we were not able to produce an IFS for 2021/22. However, this has now been done alongside an IFS for 2022/23.

The IFS comprises of a main report and an appendix. The appendix sets out details of new agreements entered in to during the reporting year. Copies are attached.

As set out in the IFS those matters for which the County Council are responsible are not reported upon as the County council are required to produce their own report.

Key points to note:

2021/22

- As at 31 March 2022 the Council was holding £7,103,538.04 an increase of about £1,200,000 from 2020/21.
- 41 new agreements were entered in to in 2021/22.
- 71 new affordable dwellings were directly provided together with a further 13 dwellings via commuted sums.
- About £30,000 paid out for new or improved leisure facilities together with about £200,000 for Parish and Town Council's to spend on leisure facilities.
- About £100,000 towards provision of new vehicles and equipment to support the police.
- About £7,000 paid out National Forest Company.
- No payments for health facilities.

2022/23

- As at 31 March 2023 the Council was holding £7,409,979.31 an increase of about £300,000 from 2021/22.
- 25 new agreements were entered in to in 2022/23.
- 130 new affordable dwellings were directly provided.
- About £240,000 paid out for various improvements to health facilities at Orchard Surgery Kegworth, Hugglescote Surgery, Whitwick Road Surgery and Measham Medical centre.
- About £13,000 paid out for new or improved leisure centres together with about £230,000 for Parish and Town Council's to spend on leisure facilities.
- No payments for police or National Forest Company.

RECOMMNDATION

THAT THE INFRASTRUCTURE FUNDING STATEMENS FOR 2021/22 AND 2022/23 BE APPROVED FOR PUBLICATION ON THE COUNCIL'S WEBSITE AND FOR SUBMISSION TO GOVERNMENT